

**Short Term Work Program
for
Braselton, Georgia**

Projects	Time Frame	Responsible Party	Cost Estimate	Funding Source
Continue Downtown Revitalization Plan and related items.	2020-2024	Town/DDA/URA	\$250,000	Local; DCA-LDF, QG; CDBG; DOT-TE,
Multi-Use Trail to link key destinations within the town	2020-2024	Town/CID	\$750,000	Grants, DOT
Police/Court Facility, Library, & Parking Deck in downtown area. (Construction completed, debt service only)	2020-2024	Town	\$3,500,000	Local, Impact Fees
Construct Library addition	2020-2024	Town/URA	\$1,525,000	SPLOST; Local; Grants
Town Wayfinding and Signage	2020-2024	Town/DDA	\$440,000	Local; BVBA; CID; SPLOST
Develop riverwalk trail system along the Mulberry River. (Phase II) Repair Flood Damage	2020-2022	Town	\$250,000	Local; DCA-LDF; QG; NR-Greenspace; RTP; LWCF; DOT-TE, SPLOST
Acquire and construct additional parks and recreation facilities and equipment.	2020-2024	Town	\$1,100,000	Local; DCA-LDF. QG; NR-Greenspace, RTP, LWCF, IGA;SPLOST
Address all transportation needs throughout the town on an as needed basis.	2020-2024	Town/GDOT	\$1,250,000	Local; GDOT
Relocate Utilities for road improvements	2020	Town/GDOT	\$100,000	DOT, TAD, SPLOST, BONDS
Braselton Pkwy. Ext West	2020-2022	Town/GDOT	\$700,000	Town, GDOT, Grants, other

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Identify and plan long term water supply.	2020-2024	Town	\$331,060	Local; GEFA
Expand Urban re-use water program and install infrastructure as part of water conservation efforts.	2020-2024	Town	\$875,000	Local,GEFA,DCA,ARC, Rural Development
Improve and expand the wastewater collection systems, as needed, to ensure the effectiveness of collection systems and their ability to accommodate growth in accordance with the wastewater long term plan.	2020-2024	Town	\$5,232,000	Local; ARC; DCA-CDBG; GEFA; USDA, IGA, EDA, ARC Intergovernmental Agreements
Mulberry River Stream Bank Stabilization, planning, design and construction.	2020	Town	\$125,000	Local, GEFA, EDA,ARC
Continue administration of the Tax Allocation District.	2020-2024	Town	\$5,000	Local
Implement Stormwater Utility and address stormwater/drainage issues.	2020	Town	\$25,000	Local
Implement streetscape master plan for historic district, Davis Street Median, Harrison Street Pedestrian & Drainage Improvements, & Davis St/Pinecrest Sidewalk	2020	Town/URA/DDA	\$10,000-20,000	Local, DCA-LDF, QG; GEFA; GDOT
Construct Civic Center Downtown (Phase I)	2020	Town/URA	\$9,985,600	Local; DCA-LDF, QG; CDBG; DOT-TE, TAD
Make necessary adjustments in accordance with the Master Plan to encourage high quality multi-family housing in appropriate areas, including the new hospital.	2020-2024	Town	\$1,000	Local