

Town of Braselton Detailed Projects									
2019-2023									
Project Number	Department Category and Project Description	Project Type	Funding Source	2019	2020	2021	2022	2023	Category Totals
<b>GENERAL GOVERNMENT</b>									
<b>PUBLIC BUILDINGS</b>									
PB01	Construct Parking Deck in Downtown*	Public Building	SPLOST/URA Bonds	\$ 5,845,000					\$5,845,000
PB02	Construct New Civic Center Downtown* <i>*These items included in Downtown Revitalization on Page 2</i>	Public Building	SPLOST/URA Bonds	\$ 1,008,000	\$ 5,276,000				\$6,284,000
PB03	Library Addition	Public Building	SPLOST/Town/Grants		\$ 25,000	\$ 1,500,000			\$1,525,000
PB04	Debt Service For Police Department & Library	Public Building	Impact Fees/Net Revenue	\$ 389,966	\$ 379,291	\$ 368,724	\$ 358,285	\$ 347,664	\$1,843,930
<b>Total Public Buildings</b>				<b>\$ 7,242,966</b>	<b>\$ 5,680,291</b>	<b>\$ 1,868,724</b>	<b>\$ 358,285</b>	<b>\$ 347,664</b>	<b>\$ 15,497,930</b>
<b>PUBLIC EQUIPMENT - GENERAL</b>									
PE01	Vehicles/Equipment Police Dept.	Public Equip	Net Revenue	\$ 37,000	\$ 38,000	\$ 39,000	\$ 50,000	\$ 50,000	\$214,000
PE03	Copier/Court,Police,Finance	Public Equip	Net Revenue	\$ 12,000					\$12,000
PE04	Vehicle/Planning & Dev	Public Equip	Net Revenue			\$ 38,000			\$38,000
PE05	Equipment/New Server split into 5 years	Public Equip	Net Revenue	\$ 17,300	\$ 17,300	\$ 17,300			
<b>Total Public Equipment - General</b>				<b>\$ 66,300</b>	<b>\$ 55,300</b>	<b>\$ 94,300</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 264,000</b>
<b>ECONOMIC DEVELOPMENT</b>									
EC01	Town Wide Wayfinding Signage	ED	Town/BVBA/CID/SPLOST	\$ 165,000	\$ 200,000	\$ 25,000	\$ 25,000	\$ 25,000	\$440,000
<b>Total Economic Development</b>				<b>\$ 165,000</b>	<b>\$ 200,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 440,000</b>

Project Number	Department Category and Project Description	Project Type	Funding Source	2019	2020	2021	2022	2023	Category Totals
	<b>TRANSPORTATION</b>								
	<b>Highways, Thoroughfares and Other Transportation Systems</b>								
HT01	Utility Relocation for Road Projects/Braselton Pkwy Ext & SR 211 Widening	Highway	GDOT/SPLOST	\$ 100,000					\$100,000
HT02	Address transportation maintenance needs in the Town on an as needed basis (including drainage)	Highway	GDOT/SPLOST	\$ 250,000	\$ 375,560	\$ 250,000	\$ 250,000	\$ 250,000	\$1,375,560
HT03	Harrison Street Sidewalk & Drainage	Local	GEFA/SPLOST/LMIG	\$ 250,000					
HT04	Braselton Parkway Ext.West (Braselton Cost Only)	Highway	General Fund, GDOT, Grants	\$ 150,000					\$150,000
HT05	Hwy 211 Multi-Use Tunnel	Highway	Gwinnett/SPLOST/GDOT	\$ 1,500,000					\$1,500,000
HT06	Highway 211 Widening (Braselton Cost Only)	Highway	GDOT/SPLOST/Town/LMIG	\$ 1,000,000					\$1,000,000
HT07	Pinecrest/Davis St Sidewalk		Town/TAP 2018	\$1,394,321					
HT08	Davis Street Pedestrian Crossing/Median	Highway	General Fund/SPLOST/Donation	\$150,000					
HT09	Brassie Lane	Local	SPLOST/GDOT		\$ 150,000				
HT10	Traffic Calming Measures	Alt Transportation	General Fund/Splost	\$15,000	\$15,000	\$ 15,000	\$ 15,000	\$ 15,000	
	<b>Total Highways and Thoroughfares</b>			<b>\$ 4,809,321</b>	<b>\$ 540,560</b>	<b>\$ 265,000</b>	<b>\$ 265,000</b>	<b>\$ 265,000</b>	<b>\$ 4,125,560</b>

	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2019	2020	2021	2022	2023	Totals
	<b>DOWNTOWN BEAUTIFICATION/REVITALIZATION</b>								
DBR01	Continue Downtown Pedestrian Zone to include street-lighting, pedestrian lighting and streetscape improvements	DBR	Town, SPLOST, TAD Hotel/Motel Tax URA Bonds SPLOST	\$ 15,000	\$ 25,000	\$ 25,000	\$ 50,000	\$ 50,000	\$165,000
	<b>Total Downtown Beautification/Rev.</b>			<b>\$ 15,000</b>	<b>\$ 25,000</b>	<b>\$ 25,000</b>	<b>\$ 50,000</b>	<b>\$ 50,000</b>	<b>\$ 165,000</b>
	<b>Greenspace/Recreation Projects</b>								
GRP01	Construction of Riverwalk Phase II from Liberty Church Road to a point beyond SR. 124	GRP	DNR, DCA, SPLOST/Grants Net Revenues, Private			\$ 250,000			\$250,000
GRP02	Construct Additional 71 Acre Recreational facility on Hwy 124	GRP	DNR.DCA, SPLOST NR,RTP, LWCF, Barrow/Donatic		\$ 1,000,000	\$ 150,000	\$ -	\$ -	\$1,150,000
GRP03	Downtown Park additions	GRP	SPLOST	\$ 25,000					\$25,000
	<b>Subtotal Greenspace and Recreation</b>			<b>\$ 25,000</b>	<b>\$ 1,000,000</b>	<b>\$ 400,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,425,000</b>

