

BRASELTON URBAN REDEVELOPMENT AGENCY

Account	Description	Proposed FYE 2021
710-382500-00	RENTAL INCOME	200000
710-361000-00	INTEREST	75
Total Revenue		200,075
710-581300-00	REVOLVING LOAN FUND PAYMENT	40000
710-522200-00	MAINT & REPAIRS	108675
	SIGNAGE	1000
	SECURITY	12000
710-521230-00	ELECTRIC	27000
710-521220-00	GAS	1200
710-523205-00	WATER & SEWER	4500
710-521720-00	MISC SUPPLIES	1200
710-523600-00	DUES & FEES	1000
710-522110-00	WASTE DISPOSAL	3500
Total Expenditure		200,075
	DIFFERENCE	-