

Braselton Comprehensive Plan Short Term Work Plan (2021-2025)

#	Project	2021	2022	2023	2024	2025	Estimated Cost	Funding Source	Responsible Parties
LAND USE, ZONING, & DEVELOPMENT									
LU.1	Continue downtown revitalization plan and related items	x	x	x	x	x	\$200,000	General fund; DCA; QG; CDBG; GDOT	DDA/URA
LU.2	Development Code Rewrite	x	x				\$155,000	General fund	Planning & Development
LU.3	Construct downtown Civic Center	x					\$9,450,000	SPLOST; URA bonds	URA/DDA; Capital Improvement
LU.4	Library addition	x	x	x	x		\$2,000,000	General fund; SPLOST; Grants; Private funds	Capital Improvement
LU.5	Construct 71-acre recreational facility on Highway 124	x	x				\$1,650,000	Revenues; SPLOST; DNR; DCA; Grants; Private funds	Capital Improvement
LU.6	Acquire and construct additional parks and recreation facilities			x	x		\$880,000	General fund; SPLOST; DCA; QG; DNR; RTP; LWCF; IGA	Capital Improvement
LU.7	Update downtown master plan			x			\$100,000	General fund; DDA/URA; TPD	DDA/URA
LU.8	Town Green Enhancement				x		TBD	General fund; SPLOST; URA bonds; Private funds	DDA/URA; Capital Improvement
LU.9	Debt service for new police/court facility and library in downtown area.	x	x	x	x	x	\$1,631,070	Revenues; Impact fees	DDA/URA
LU.10	Debt service for parking deck in downtown area	x	x	x	x	x	\$5,525,995	General fund; SPLOST	DDA/URA
TRANSPORTATION									
ADDITIONAL STUDIES									
T.1	Road Inventory & Pavement Condition Analysis	x					\$10,000	General fund; Revenue; Reserves	Capital Improvement
T.2	Traffic calming measures	x	x	x	x	x	\$75,000	General fund; SPLOST	Capital Improvement
ROADWAY									
T.3	Chardonay Trace Widening & Reconstruction	x	x				\$1,200,000	General fund; Revenue; Reserves; GDOT	Capital Improvement
T.4	Braselton Parkway Ext. West (Braselton cost only)	x	x				\$150,000	General fund; GDOT; Grants	Planning & Development; Public Works; Capital Improvement
T.5	Highway 211 Widening (Braselton cost only)	x	x				\$1,000,000	General fund; SPLOST; LMIG	Planning & Development; Public Works; Capital Improvement
BICYCLE/PEDESTRIAN									
T.6	Brassie Lane Sidewalk and Drainage Improvements		x				\$150,000	General fund	Public Works
T.7	LifePath Extension - Dunbar Rd - SR 347 to Reflections Entrance	x					\$250,000	SPLOST	Public Works; Capital Improvement
T.8	Continue Downtown Pedestrian Zone to include street-lighting and streetscape improvements	x	x	x	x	x	\$1,400,000	General fund; SPLOST; TAD; Hotel/Motel Tax; URA Bonds; SPLOST	Public Works; Capital Improvement
T.9	Jessie Cronin Bike Path/Pedestrian System				x	x	\$2,500,000	General fund; SPLOST	Public Works; Capital Improvement
T.10	Highway 124 Sidewalk Extension: From Highway 211 to Davis Street				x	x	\$1,000,000	General fund; SPLOST; GDOT	Public Works; Capital Improvement
T.11	Highway 53 Sidewalk Extension: Filling gaps in the existing sidewalk within Town Limits				x	x	\$1,500,000	General fund; SPLOST; GDOT	Public Works; Capital Improvement
T.12	Thompson Mill Rd Sidewalk Extension and Bike Path: From Highway 211 to Jesse Cronin Rd				x	x	\$1,500,000	General fund; SPLOST	Public Works; Capital Improvement
T.13	Sprout Springs Rd Sidewalks					x	\$400,000	General fund; SPLOST	Public Works; Capital Improvement
T.14	Riverwalk Phase II - from Liberty Church Rd to south of SR 124. Repair flood damage	x	x				\$3,000,000	SPLOST; DNR; DCA; Grants; Net Revenues Private funds	Public Works; Capital Improvement
T.15	Riverwalk Phase III - from Mulberry Park to Riverstone	x	x				\$1,200,000	SPLOST	Public Works; Capital Improvement
T.16	Local Road Sidewalk Additions			x	x	x	\$100/ft	General fund; SPLOST	Public Works; Capital Improvement
T.17	Multi-Use Trail to link key destinations within the town	x	x	x	x		\$750,000	GDOT; Grants	Public Works; Capital Improvement
T.18	HWY 211 Multi-Use Bridge	x	x				\$1,500,000	Gwinnett County; SPLOST; GDOT	Public Works; Capital Improvement
ADDITIONAL IMPROVEMENTS									

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T.19	Address transportation maintenance needs in the Town on an as needed basis (including drainage)	x	x	x	x	x	\$1,250,000	GDOT; SPLOST	Public Works; GDOT
T.20	Roadway sign improvements on Highway 53 at Interstate 85	x	x				\$20,000	GDOT; SPLOST; Grants	Public Works; GDOT
T.21	Relocate utilities for road improvements	x					\$100,000	General fund; GDOT; Grants	Public Works; Capital Improvement
STORMWATER & UTILITIES									
U.1	Mulberry River bank stabilization (planning, design, and construction)	x	x	x			\$2,050,000	Reserves; SPLOST; GEFA; EDA; ARC; EPA	Public Works; Capital Improvement
U.2	Identify and plan long term water supply	x	x	x	x	x	\$331,060	General fund; GEFA	Public Works; Capital Improvement
U.3	Wastewater treatment plant enhancements to ensure it is sufficiently capable to handle the expected growth.	x	x	x	x	x	TBD	TBD	Public Works; Capital Improvement
U.4	Expand urban re-use water program and install infrastructure as part of water conservation efforts		x	x	x		\$875,000	General fund; GEFA, DCA, ARC	Public Works; Capital Improvement
U.5	Improve and expand the wastewater collection systems, as needed, to ensure the effectiveness of collection systems and their ability to accommodate growth in accordance with the wastewater long term plan.	x	x	x	x	x	\$5,232,000	General fund; ARC; DCA; CDBG; GEFA; USDA; IGA; EDA	Public Works; Capital Improvement; Intergovernmental agreement
ECONOMIC DEVELOPMENT									
ED.1	Town-wide Wayfinding Signage	x	x	x	x	x	\$300,000	General fund; BVBA; CID; SPLOST; DDA/URA	Planning & Development; BVBA; DDA/URA
ED.2	Create a public art master plan			x	x		\$45,000	General fund; BVBA	Planning & Development; BVBA
ED.3	Continue administration of the Tax Allocation District	x	x	x	x	x	\$5,000	General fund	Planning & Development

\$49,385,125