

Town of Braselton
2020 Schedule of Receipts and Expenditures of Special Purpose
Local Option Sales Tax

Project	Original Estimated Cost	Current Estimated Cost	Expenditures		
			Prior to FY 2020	FY 2020	Total
Jackson County (2009)					
Roads, streets and bridges	563,345	658,737	658,724	-	658,724
Parks & Recreation	563,345	658,737	627,691	-	627,691
	<u>1,126,690</u>	<u>1,317,474</u>	<u>1,286,415</u>	<u>-</u>	<u>1,286,415</u>
Jackson County (2017)					
Multipurpose Civic Center with Parking Deck	1,365,300	1,365,300	237,626	584,388	822,014
Gwinnett County (2009)					
Roads, streets and bridges	1,230,899	1,322,484	1,239,015	83,469	1,322,484
Gwinnett County (2014)					
Water & Sewer	1,168,163	1,365,120	982,044	350,557	1,332,601
Transportation	389,388	344,363	80,636	263,727	344,363
	<u>1,557,551</u>	<u>1,709,483</u>	<u>1,062,680</u>	<u>614,284</u>	<u>1,676,964</u>
Gwinnett County (2017)					
Roads, streets and bridges	3,500,000	3,500,000	81	69,759	69,840
Hall County (2015)					
Streets, Sidewalks, Stormwater	1,270,589	979,204	610,139	162,134	772,273
Hall County (2019)					
Roads, streets and bridges	1,187,395	-	-	-	-
Parks & Recreation	1,187,395	-	-	-	-
	<u>2,374,789</u>				
Barrow County (2012)					
Roads, streets and bridges	233,688	211,905	209,901	2,004	211,905
Parks & Recreation	233,688	211,905	68	9,000	9,068
	<u>467,376</u>	<u>423,810</u>	<u>59,523</u>	<u>11,004</u>	<u>220,973</u>
Barrow County (2018)					
Parks & Recreation	770,216	770,216	-	83	83
	<u>\$ 13,959,176</u>	<u>\$ 11,683,737</u>	<u>\$ 4,772,919</u>	<u>\$ 1,525,121</u>	<u>\$ 6,448,486</u>