

**Town of Braselton**  
**2019 Schedule of Receipts and Expenditures of Special Purpose**  
**Local Option Sales Tax**

Project	Original Estimated Cost	Current Estimated Cost	Expenditures		
			Prior to FY 2019	FY 2019	Total
<b>Jackson County (2009)</b>					
Roads, streets and bridges	563,345	658,737	658,724	-	658,724
Parks & Recreation	563,345	658,737	627,691	-	627,691
	<u>1,126,690</u>	<u>1,317,474</u>	<u>1,286,415</u>	<u>-</u>	<u>1,286,415</u>
<b>Jackson County (2017)</b>					
Multipurpose Civic Center with Parking Deck	<u>1,365,300</u>	<u>1,365,300</u>	<u>81</u>	<u>237,545</u>	<u>237,626</u>
<b>Gwinnett County (2009)</b>					
Roads, streets and bridges	<u>230,899</u>	<u>1,322,484</u>	<u>1,169,022</u>	<u>69,993</u>	<u>1,239,015</u>
<b>Gwinnett County (2014)</b>					
Water & Sewer	1,168,163	1,365,120	59,274	922,770	982,044
Transportation	389,388	344,363	10,066	70,570	80,636
	<u>1,557,551</u>	<u>1,709,483</u>	<u>69,340</u>	<u>993,340</u>	<u>1,062,680</u>
<b>Gwinnett County (2017)</b>					
Roads, streets and bridges	<u>3,500,000</u>	<u>3,500,000</u>	<u>81</u>	<u>-</u>	<u>81</u>
<b>Hall County (2015)</b>					
Streets, Sidewalks, Stormwater	<u>1,270,589</u>	<u>979,204</u>	<u>607,280</u>	<u>2,859</u>	<u>610,139</u>
<b>Barrow County (2012)</b>					
Roads, streets and bridges	233,688	211,901	59,455	150,446	209,901
Parks & Recreation	233,688	211,901	68	-	68
	<u>467,376</u>	<u>423,802</u>	<u>59,523</u>	<u>150,446</u>	<u>209,969</u>
<b>Barrow County (2018)</b>					
Parks & Recreation	<u>770,216</u>	<u>770,216</u>	<u>-</u>	<u>-</u>	<u>-</u>
	<u>\$ 10,584,387</u>	<u>\$ 11,683,729</u>	<u>\$ 3,469,182</u>	<u>\$ 1,454,183</u>	<u>\$ 4,923,365</u>