

**BRASELTON DOWNTOWN DEVELOPMENT AUTHORITY**

<u>Account</u>	<u>Description</u>	<b>Approved FYE 2019</b>	<b>Proposed FYE 2020</b>
	GRANTS		
705-336000-00	TRANSFER FROM GENERAL FUND	\$ 30,000	\$ 30,000
705-382000-00	RENTAL INCOME	\$ 13,200	\$ 13,200
705-361000-00	INTEREST	\$ 25	\$ 50
705-371210-00	DIRECTIONAL SIGNS	\$ 700	\$ 600
705-371220-00	FUNDRAISERS	\$ 22,335	\$ 23,000
705-341900-00	MISCELLANEOUS	\$ -	
<b>Total Revenue</b>		<b>\$ 66,260</b>	<b>\$ 66,850</b>
705-521100-75	PAYMENT FOR CONTRACT EMPLOYEE	\$ 10,000	\$ 10,000
705-542400-75	COMPUTERS	\$ 125	\$ 210
705-531600-75	SMALL EQUIPMENT	\$ 125	\$ 210
705-533200-75	PHONE	\$ 2,000	\$ 2,000
705-521200-75	LEGAL SERVICES	\$ 500	\$ 500
705-522200-75	OFFICE SPACE REPAIRS & MAINT	\$ 500	\$ 500
705-523300-75	LEGAL ADS	\$ 50	\$ 50
705-522141-75	PEST CONTROL	\$ 270	\$ 280
705-522130-75	CUSTODIAL SERVICES	\$ 1,800	\$ 1,800
705-523210-75	POSTAGE	\$ 50	\$ 50
705-521205-75	CONSULTANTS	\$ 5,000	\$ 5,000
705-581100-75	LOAN PAYMENT INTEREST	\$ 10,940	\$ 3,000
705-513100-75	PROPERTY & LIABILITY INSURANCE	\$ 1,000	\$ 1,000
705-523600-75	DUES AND FEES	\$ 2,200	\$ 2,000
705-523700-75	EDUCATION AND TRAINING	\$ 3,500	\$ 4,500
705-531100-75	OFFICE SUPPLIES	\$ 500	\$ 500
705-531720-75	MISCELLANEOUS	\$ 1,000	\$ 500
705-531750-75	FUNDRAISER EXPENSES	\$ 10,000	\$ 15,000
705-527543-75	MARKETING	\$ 9,200	\$ 10,250
705-527540-75	SPECIAL EVENTS	\$ 1,000	\$ 1,300
705-527545-75	STREETSCAPE IMPROVEMENTS	\$ 4,000	\$ 5,700
705-522250-75	RENTAL PROPERTY M&R	\$ 2,500	\$ 2,500
<b>Total Expenditure</b>		<b>\$ 66,260</b>	<b>\$ 66,850</b>
<b>TOTAL REVENUE</b>		<b>\$ 66,260</b>	<b>\$ 66,850</b>
<b>TOTAL EXPENDITURE</b>		<b>\$ 66,260</b>	<b>\$ 66,850</b>
<b>DIFFERENCE</b>		<b>-</b>	