

BRASELTON DOWNTOWN DEVELOPMENT AUTHORITY

Account	Description	Approved FYE 2021
	GRANTS	
705-336000-00	TRANSFER FROM GENERAL FUND	30,000
705-382000-00	RENTAL INCOME	13,200
705-361000-00	INTEREST	50
705-371210-00	DIRECTIONAL SIGNS	1,200
705-371220-00	FUNDRAISERS	45,500
705-341900-00	MISCELLANEOUS	
Total Revenue		89,950
705-521100-75	PAYMENT FOR CONTRACT EMPLOYEE	10,000
705-542400-75	COMPUTERS	200
705-531600-75	SMALL EQUIPMENT	200
705-533200-75	PHONE	2,000
705-521200-75	LEGAL SERVICES	500
705-522200-75	OFFICE SPACE REPAIRS & MAINT	500
705-523300-75	LEGAL ADS	50
705-522141-75	PEST CONTROL	280
705-522130-75	CUSTODIAL SERVICES	1,800
705-523210-75	POSTAGE	50
705-521205-75	CONSULTANTS	25,000
705-581100-75	LOAN PAYMENT INTEREST	3,000
705-513100-75	PROPERTY & LIABILITY INSURANCE	1,000
705-523600-75	DUES AND FEES	1,500
705-523700-75	EDUCATION AND TRAINING	6,000
705-531100-75	OFFICE SUPPLIES	500
705-531720-75	MISCELLANEOUS	500
705-531750-75	FUNDRAISER EXPENSES	17,700
705-527543-75	MARKETING	16,870
705-527540-75	SPECIAL EVENTS	1,300
705-527545-75	STREETSCAPE IMPROVEMENTS	6,000
705-522250-75	RENTAL PROPERTY M&R	5,000
Total Expenditure		89,950
TOTAL REVENUE		\$ 89,950
TOTAL EXPENDITURE		\$ 89,950
	DIFFERENCE	

Special Events *Economic Vitality - Main Street Meetings
Streetscape **Design Committee - crosswalks, planter and landscaping, seating
Consultants ***Includes Design Committee - streetscape and lighting extension plan within district
Marketing ****Includes Promotions committee - Downtown Marketing Materials