

Town of Braselton Detailed Projects									
2021-2025									
Project Number	Department Category and Project Description	Project Type	Funding Source	2021	2022	2023	2024	2025	Category Totals
GENERAL GOVERNMENT									
PUBLIC BUILDINGS									
PB01	Construct New Civic Center Downtown	Public Building	SPLOST/URA Bonds	\$9,000,789	\$450,000				\$9,450,789
PB02	Library Addition	Public Building	SPLOST/Town/Grants/Donations	\$50,000	\$2,200,000				\$2,250,000
PB03	Debt Service for Police Department & Library	Public Building	Impact Fees/Net Revenue	\$336,838	\$326,214	\$315,590	\$304,967	\$306,000	\$1,589,609
PB04	Debt Service for Parking Deck	Public Facility	Impact Fees/Net Revenue	\$361,838	\$375,994	\$389,813	\$398,350	\$4,000,000	\$5,525,995
Total Public Buildings				\$9,749,465	\$3,352,208	\$705,403	\$703,317	\$4,306,000	\$18,816,393
PUBLIC EQUIPMENT - GENERAL									
PE01	Vehicles/Equipment Police Dept.	Public Equip	Net Revenue	\$38,000	\$39,000	\$50,000	\$50,000	\$50,000	\$227,000
PE02									
PE03	Equipment/New Server	Public Equip	Net Revenue	\$10,000					\$10,000
PE04	Equipment/New Computers	Public Equip	Net Revenue/Reserves	\$5,000	\$5,000				\$10,000
PE05	Switch Replacement (4 Switches)	Public Equip	Net Revenue/Reserves	\$11,000					\$11,000
PE06	Wireless Access Points	Public Equip	Reserves	\$8,000					\$8,000
Total Public Equipment - General				\$72,000	\$44,000	\$50,000	\$50,000	\$50,000	\$266,000
ECONOMIC DEVELOPMENT									
	Town Wide Wayfinding Signage	ED	Town/BVBA/CID/SPLOST/DDA	\$165,000	\$200,000	\$25,000	\$25,000	\$25,000	\$440,000
	Riverwalk Signage	ED	BVBA/Tourism grant	\$100,000					\$100,000
EC01	Total Economic Development			\$265,000	\$200,000	\$25,000	\$25,000	\$25,000	\$540,000
Project Number	Department Category and Project Description	Project Type	Funding Source	2021	2022	2023	2024	2025	Category Totals
TRANSPORTATION									
Highways, Thoroughfares and Other Transportation Systems									
	Utility Relocation for Road Projects/Braselton Pkwy Ext & SR 211 Widening	Highway	GDOT/SPLOST	\$100,000					\$100,000
HT01	Address transportation maintenance needs in the Town on an as needed basis (including drainage)	Highway	GDOT/SPLOST/LMIG/Grants	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,250,000
HT02	Chardonay Trace Widen & Reconstruct	Highway	Revenue/Reserves/General	\$774,000					\$774,000
	Harrison Street Sidewalk & Drainage	Local	GEFA/LMIG/Town	\$250,000					\$250,000
	Braselton Parkway Ext.West (Braselton Cost Only)	Highway	General Fund, GDOT, Grants/SRTA	\$150,000					\$150,000

HT03									
HT04	Hwy 211 Multi-Use Pedestrian Facility	Highway	Gwinnett/SPLOST/GDOT	\$1,500,000					\$1,500,000
HT05	LifePath Extension - Dunbar Rd - SR 347 to Reflections Entrance	Alt Transportation	SPLOST		\$250,000				\$250,000
HT06	Highway 211 Widening (Braselton Cost Only)	Highway	GDOT/SPLOST/Town/LMIG	\$1,000,000					\$1,000,000
HT07									
	Pinecrest/Davis St Sidewalk	Alt Transportation	Town/GDOT TAP	\$1,394,321					\$1,394,321
HT08	Davis Street Pedestrian Crossing/Median	Highway	General Fund/DDA/BVBA/Donation	\$150,000					\$150,000
	Brassie Lane Parking and Drainage Improvements	Local	Town/DDA/GDOT	\$150,000	\$150,000				\$300,000
HT09	Traffic Calming Measures	Alt Transportation	General Fund/SPLOST	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000	\$75,000
HT10	Road Inventory & Pavement Condition Analysis	Highway	Revenue/Reserves/General Fund		\$10,000				\$10,000
HT11	Culvert Replacement - Josh Pirkle Rd	Local Road	Revenue/Reserves/General		\$15,000	\$95,000			\$110,000
HT12									
HT13	Total Highways and Thoroughfares			\$5,733,321	\$690,000	\$360,000	\$265,000	\$265,000	\$7,313,321
HT 14									
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2021	2022	2023	2024	2025	Totals
	Greenspace/Recreation Projects								
	Riverwalk Phase II - from Liberty Church Rd to south of SR124	GRP	DNR, DCA, SPLOST/Grants/Net				\$250,000		\$250,000
	Riverwalk Phase III - from Mulberry Park to Riverstone	GRP	SPLOST		\$100,000	\$1,100,000			\$1,200,000
GRP01									
	Construct Additional 71 Acre Recreational facility on Hwy 124	GRP	DNR,DCA, SPLOST NR,RTP, LWCF,	\$1,000,000	\$500,000	\$150,000			\$1,650,000
GRP02	Downtown Park additions	GRP	SPLOST	\$25,000					\$25,000
	Total Greenspace and Recreation			\$1,025,000	\$600,000	\$1,250,000	\$250,000	\$0	\$3,125,000
GRP03									
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2021	2022	2023	2024	2025	Totals
	STORMWATER								
	Mulberry River Bank Stabilization - Marcelina nd Utilities	Stormwater	Net Revenue/Reserves/SPLOST	\$250,000					\$250,000
STW01	Total: Public Equipment Stormwater			\$80,000	\$80,000	\$80,000	\$80,000	\$80,000	\$80,000
	Department	Project	Funding						Category
	Category and Project Description	Type	Source	2021	2022	2023	2024	2025	Totals
	WATER AND SEWER								
WS01	Mulberry North PS and Force Main Replacement/Upgrade	Sewer Collection	GEFA/ARC/Local	\$1,811,000					\$1,811,000

PEW S01	Water/Sewer Service Vehicles Replacement	Public Equip	Net Revenues/Reserves	\$31,000					\$31,000
PEW S02	Water/Sewer Heavy Duty Vehicle	Public Equip	Net Revenues/Reserves	\$41,000					\$41,000
PEW S03	Heavy Duty Sewer Line Crawler Camera	Public Equip	Net Revenues/Reserves	\$33,252					\$33,252
PEW S04	Decked drawered systems for utility trucks (8)	Public Equip	Net Revenues/Reserves	\$11,000					\$11,000
PEW S05	Trenching Safety Equipment	Public Equip	Net Revenues/Reserves	\$14,620					\$14,620
	Total: Public Equipment Water/Sewer			\$130,872	\$0	\$0	\$0	\$0	\$130,872
				\$23,080,388	\$26,370,208	\$10,742,403	\$2,315,317	\$4,918,000	\$67,106,316