

BRASELTON URBAN REDEVELOPMENT AGENCY

Account	Description	Approved FYE 2019	Proposed FYE 2020
710-382500-00	RENTAL INCOME	140,000	162,000
710-361000-00	INTEREST	100	60
Total Revenue		140,100	162,060
710-581300-00	REVOLVING LOAN FUND PAYMENT	40,000	40,000
710-522200-00	MAINT & REPAIRS	80,950	47,110
	SIGNAGE		40,000
	SECURITY		12,000
710-521230-00	ELECTRIC	12,000	15,000
710-521220-00	GAS	850	850
710-523205-00	WATER & SEWER	2,000	2,000
710-521720-00	MISC SUPPLIES	200	1,000
710-523600-00	DUES & FEES	100	100
710-522110-00	WASTE DISPOSAL	4,000	4,000
Total Expenditure		140,100	162,060
	DIFFERENCE	-	-